

RECEIVED

JAN 9 2014

Sedgwick Co. Clerk

State of Kansas
Recreation Commission
2013/2014

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas

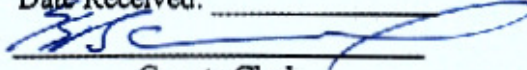
We, the undersigned officers of

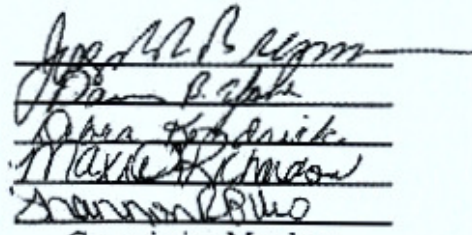
Mulvane Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	805,018
TOTAL		805,018
Budget Summary	0	

Date Received: _____


County Clerk


Commission Members

Permanent
Recreation Commission Address

Mulvane Recreation Commission
632 E. Mulvane St.
Mulvane, KS 67110

Sponsoring
USD/City Address

Sedgwick
525 N. Main
Wichita, KS

Provide point of contact:
Ticia Human
POC phone number:
316-777-0858

Other County: 4.3E+07
Other County: 7.9E+07
Other County: 733612
Other County: 0
Other County: 0

The Governing Body of
Mulvane Recreation Commission
will meet on 07/23/2013 at 7:00 pm at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Mulvane Recreation Center, 632 E. Mulvane
St., Mulvane, KS 67110 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	431,129	435,114	805,018
Totals	431,129	435,114	805,018

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

Mulvane Recreation Commission
Recreation Commission Secretary

Page No.

Mulvane Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	378,448	410,227	561,269
Receipts:			
USD Appropriations	322,211	448,227	644,168
Fees	92,721	89,792	111,850
Concessions	275	2,000	2,000
Donations	822	337	0
Memorials	0	130	0
Memberships	43,800	44,000	47,000
Merchandise	24	455	0
Interest on Idle Funds	1,110	53	0
Miscellaneous	143	392	0
Does misc. exceeds 10%			
Rentals	1,802	770	0
Total Receipts	462,908	586,156	805,018
Resources Available	841,356	996,383	1,366,287
Expenditures:			
Adult Programs	926	871	21,300
Senior Programs	4,305	5,401	5,500
Summer Recreation	62,767	51,383	62,100
Sports	25,375	28,572	32,300
Fitness	30,200	28,209	55,000
Youth General Recreation	14,510	17,126	27,000
Concessions	1,189	2,000	2,000
Continuing Education	3,122	1,168	4,000
Recreation Center Staff	144,311	159,968	201,000
Office Expenses	23,541	29,932	24,250
Insurance	19,900	17,727	26,500
FICA & Other Payroll	18,096	17,860	19,000
Recreation Center Improvements	1,498	7,000	30,000
In Kind Donations	903	768	1,500
Recreation Center	1,517	5,473	5,000
Professional Fees	4,092	5,212	5,000
Leasing Fees	6,046	9,601	50,800
Attorney Fees	1,000	2,190	5,000
Audit	3,595	3,895	4,000
Utilities	20,969	22,635	35,600
Advertising	5,371	8,772	12,000
Equipment Purchases	34,364	4,943	25,000
Capital Outlay	0	0	144,168
Retirement	2,337	3,745	7,000
Miscellaneous	1,195	663	0
Does misc. exceeds 10%			
Total Expenditures	431,129	435,114	805,018
Unencumbered Cash Balance	410,227	561,269	561,269

Dollar amount to be raised by 5.25 mill: \$ 644,168

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being
duly sworn upon oath, states that (he) (she) is the
publisher of The Mulvane News.

That said newspaper has been published at least fifty (50)
times a year and has been so published for at least five
years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail
matter at the post office of its publication.

That said newspaper has a general paid circulation on a
yearly basis.

The ATTACHED was published on the following dates in
a regular issue of said paper for a total of one (1)
consecutive times.

1st publication
was on the 11th day of July, 2013

2nd publication
was on the _____ day of _____, 20____

3rd publication
was on the _____ day of _____, 20____

4th publication
was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 11

day of July, 2013

Sharon Phipps
SHARON PHIPPS
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp. 4-17-13

My commission expires

Public Notice

(First published in The Mulvane News, Thursday, July 11, 2013)2x

The Governing Body of
Mulvane Recreation Commission

will meet on 07/23/2013 at 7:00 p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Mulvane Recreation Center, 632 E. Mulvane
St., Mulvane, KS 67110 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	431,129	435,114	805,018
Totals	431,129	435,114	805,018

Lease Purchases:
July 1,

2010	2011	2012
0	0	0

Mulvane Recreation Commission
Recreation Commission Secretary